

Appendix A - Proposed charges to maintained primary schools to cover the loss of School improvement, monitoring and brokerage grant 2024/25

School Name	Phase	NOR	2024/25
Rate per pupil			£10.69
Total		10,893	£116,446
Berridge Primary and Nursery School	Primary	572	£6,115
Seely Primary School	Primary	507	£5,420
Fernwood Primary School	Primary	1,038	£11,096
Cantrell Primary and Nursery School	Primary	394	£4,212
Carrington Primary and Nursery School	Primary	204	£2,181
Dunkirk Primary and Nursery School	Primary	340	£3,635
Melbury Primary School	Primary	199	£2,127
Middleton Primary and Nursery School	Primary	569	£6,083
Heathfield Primary and Nursery School	Primary	622	£6,649
Walter Halls Primary and Early Years School	Primary	380	£4,062
Southwold Primary School and Early Years' Centre	Primary	200	£2,138
Rise Park Primary and Nursery School	Primary	413	£4,415
Crabtree Farm Primary School	Primary	352	£3,763
Welbeck Primary School	Primary	314	£3,357
Mellers Primary School	Primary	411	£4,394
Haydn Primary School	Primary	413	£4,415
Hempshill Hall Primary School	Primary	394	£4,212
Glade Hill Primary & Nursery School	Primary	393	£4,201
Claremont Primary and Nursery School	Primary	380	£4,062
Snape Wood Primary and Nursery School	Primary	146	£1,561
Forest Fields Primary and Nursery School	Primary	570	£6,093
Dovecote Primary and Nursery School	Primary	316	£3,378

Greenfields Community School	Primary	208	£2,224
Southglade Primary and Nursery School	Primary	396	£4,233
Westglade Primary School	Primary	199	£2,127
Henry Whipple Primary School	Primary	177	£1,892
Robin Hood Primary School	Primary	417	£4,458
Rufford Primary and Nursery School	Primary	369	£3,945
Lowest charge			£1,561
Highest charge			£11,096
Average charge			£4,159